

HERNANDO ELEMENTARY SCHOOL
2017-2018 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	336,267	98.80%	18,961,759	13.90%	3,417,824,301	13.34%
State/Local (excludes Lottery)	2,468	0.73%	117,268,488	85.98%	22,171,281,118	86.56%
Lottery	1,210	0.36%	25,150	0.02%	5,024,625	0.02%
Private	400	0.12%	136,122	0.10%	19,871,211	0.08%
Total	340,345	100.00%	136,391,519	100.00%	25,614,001,255	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,902	4,574	4,833	3,467,964
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	923	999	991	653,038
Contracted Instructional Services	140	313	222	98,974
School Administration	470	609	582	332,371
Materials/Supplies/Operating Capital Outlay	81	175	234	57,051
Food Service	725	511	518	513,200
Operation and Maintenance of Plant	673	828	925	476,011
Other School-Level Support Services	317	339	219	224,463
TOTAL SCHOOL COSTS **	8,231	8,348	8,524	5,823,072

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,629,135 or \$1,053 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,272	3,985	4,051	2,542,779
ESOL	4,357	3,961	4,912	12,504
Exceptional Programs	8,340	7,568	7,559	912,681
Career Education Programs	0	4,089	4,201	0
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	4	79	Not Available from State Data Base	2,580
Computer Hardware & Software	2	10	Not Available from State Data Base	730
Other Instructional Materials	68	73	Not Available from State Data Base	47,787
Other Materials and Supplies	0	9	Not Available from State Data Base	0
Library Media Materials	9	5	Not Available from State Data Base	5,954

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$42,431.

[2] not FEFP funded