

HERNANDO ELEMENTARY SCHOOL
2018-2019 SCHOOL FINANCIAL REPORT
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	389,550	99.06%	17,860,078	12.71%	3,531,298,510	13.38%
State/Local (excludes Lottery)	1,322	0.34%	122,431,112	87.11%	22,820,063,633	86.49%
Lottery	2,355	0.60%	48,836	0.03%	9,711,526	0.04%
Private		0.00%	206,340	0.15%	23,411,811	0.09%
Total	393,227	100.00%	140,546,366	100.00%	26,384,485,480	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,734	4,606	4,895	3,444,911
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	926	1,021	1,064	673,555
Contracted Instructional Services	173	349	235	126,107
School Administration	469	628	599	341,561
Materials/Supplies/Operating Capital Outlay	184	181	240	133,909
Food Service	535	490	548	389,083
Operation and Maintenance of Plant	647	900	971	471,198
Other School-Level Support Services	431	433	236	313,982
TOTAL SCHOOL COSTS **	8,099	8,608	8,788	5,894,306

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$15,870,317 or \$1,063 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,081	3,996	4,109	2,437,752
ESOL	3,824	4,644	5,016	15,257
Exceptional Programs	7,847	7,539	7,544	991,902
Career Education Programs		3,895	4,139	
Adult Programs [2]	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks	109	74	Not Available from State Data Base	80,160
Computer Hardware & Software	1	16	Not Available from State Data Base	684
Other Instructional Materials	67	86	Not Available from State Data Base	48,723
Other Materials and Supplies	6	4	Not Available from State Data Base	4,342
Library Media Materials	6	4	Not Available from State Data Base	4,391

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$49,646.

[2] not FEFP funded