



**HERNANDO ELEMENTARY SCHOOL**

2975 East Trailblazer Lane  
Hernando, Florida 34442-1719  
(352) 726-1833  
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**Christopher Bosse**  
*Principal*

**Amanda Parker**  
*Assistant Principal*

**Leona Williams**  
*Guidance Counselor*

**Cathy Swartz**  
*ESE Specialist*

5/12/2017

Dear Parents/Guardians:

Please find our school's 2015-2016 School Financial Report on the attached page. There is a Legislative requirement that the Financial Report be provided as part of the Elementary and Secondary Education Act (ESEA) School Public Accountability Reports (SPARs). This report can also be accessed at the following website:

[http://www.citrus.k12.fl.us/news/HER\\_SFR\\_2015-16.pdf](http://www.citrus.k12.fl.us/news/HER_SFR_2015-16.pdf)

We hope you find this information both helpful and informative. If you have any questions, please feel free to contact us.

Sincerely,

*Chris Bosse*

Principal

## HERNANDO ELEMENTARY SCHOOL

### 2015-2016 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	647,475	99.13%	17,229,455	13.19%	3,218,391,783	13.22%
State/Local (excludes Lottery)		0.00%	113,050,311	86.57%	21,080,431,230	86.61%
Lottery	3,015	0.46%	0	0.00%	0	0.00%
Private	2,700	0.41%	305,198	0.23%	39,754,607	0.16%
<b>Total</b>	<b>653,190</b>	<b>100.00%</b>	<b>130,584,964</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

\* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,608	4,362	4,646	3,151,139
Substitute Teachers (Salaries/Benefits) [1]			Not Available from State Data Base	
Other Instructional Personnel ****	703	772	972	480,622
Contracted Instructional Services	79	173	193	53,741
School Administration	433	588	561	295,883
Materials/Supplies/Operating Capital Outlay	104	159	197	71,442
Food Service	447	415	495	305,479
Operation and Maintenance of Plant	511	748	887	349,334
Other School-Level Support Services	307	344	208	209,892
<b>TOTAL SCHOOL COSTS **</b>	<b>7,192</b>	<b>7,561</b>	<b>8,159</b>	<b>4,917,532</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$18,041,443.00 or \$1,236.42 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	4,195	3,844	3,921	2,357,653
ESOL	3,649	3,657	4,774	7,407
Exceptional Programs	6,561	6,972	7,293	786,079
Vocational Programs	0	4,066	3,935	0
Adult Programs [2]				
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	21	54	Not Available from State Data Base	14,741
Computer Hardware & Software	0	8	Not Available from State Data Base	0
Other Instructional Materials	63	77	Not Available from State Data Base	45,058
Other Materials and Supplies	10	10	Not Available from State Data Base	7,039
Library Media Materials	6	4	Not Available from State Data Base	4,604

[1] Cost of substitute teachers included in "Other School Level Support Services" amounted to \$62,711.75

[2] not FEFP funded